

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
2017-2018 ADOPTION BUDGET
GENERAL FUND - UNRESTRICTED

EDUCATION PROTECTION ACT (EPA) FUNDS *

		2016-17 ADOPTION BUDGET	2016-17 ACTUAL EXPENDITURES	2017-18 ADOPTION BUDGET
8000	REVENUES	20,033,985	19,984,905	18,814,910
1000	FACULTY SALARIES	13,876,334	13,842,339	13,031,954
3000	EMPLOYEE BENEFITS	6,157,651	6,142,566	5,782,956
4000	SUPPLIES & MATERIALS	-	-	-
5000	OTHER OPERATING EXP	-	-	-
6000	CAPITAL OUTLAY	-	-	-
7000	TRANSFERS IN/OUT	-	-	-
	TOTAL BUDGETED EXPENDITURES	20,033,985	19,984,905	18,814,910

* These funds are not additional resources, but are a part of the total General Fund - Unrestricted appropriation. All of the funds are spent on faculty salaries and benefits for instructional activities (Activity Code 0100-5900).