

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT  
 2014-2015 ADOPTION BUDGET  
 GENERAL FUND - UNRESTRICTED

EDUCATION PROTECTION ACT (EPA) FUNDS \*

		2013-14 ACTUAL EXPENDITURES	2014-15 BUDGET
8000	REVENUES	<u>18,641,571</u>	<u>19,891,898</u>
1000 - 3000	SALARIES & BENEFITS	18,641,571	19,891,898
4000	SUPPLIES & MATERIALS	-	-
5000	OTHER OPERATING EXP	-	-
6000	CAPITAL OUTLAY	-	-
7000	TRANSFERS IN/OUT	<u>-</u>	<u>-</u>
TOTAL BUDGETED EXPENDITURES		<u>18,641,571</u>	<u>19,891,898</u>

\* These funds are not additional resources, but are a part of total General Fund - Unrestricted appropriation