

California Community Colleges  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**COMPOSITE - State Residents**

**ReCalc Period**  
**Date Due in Chancellor's Office:**

**Ventura County CCD**

<b>Part I. Full-Time Equivalent Student</b>	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.83	0.83
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	2, 444.32	2, 444.32
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	19, 851.45	19, 851.45
(b) Daily Census Contact Hours (Part III)	1, 620.85	1, 620.85
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	539.76	539.76
(b) Credit (Part IV.D.)	497.45	497.45
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1, 645.29	1, 645.29
(b) Daily Census Procedure Courses (Part VI.)(Credit)	733.48	733.48
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	27, 333.43	27, 333.43

<b>SUPPLEMENTAL INFORMATION ***</b>	
In-service Training Courses (FTES)	122.46
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	1, 022.43

**California Community Colleges**  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**COMPOSITE - Non-Residents**

**ReCalc Period**  
**Date Due in Chancellor's Office:**

**Ventura County CCD**

<b>Part I. Full-Time Equivalent Student</b>	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	31.72	31.72
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	336.19	336.19
(b) Daily Census Contact Hours (Part III)	21.04	21.04
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	13.85	13.85
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	15.28	15.28
(b) Daily Census Procedure Courses (Part V.)(Credit)	9.54	9.54
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	427.62	427.62

## PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2010-11

Period: ReCalc

### Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW                      Day	213,925.10	4,077.20
2. 1st CW                      Extended Day	76,924.90	1,096.00
Second Primary Term		
3. 1st CW                      Day	224,930.90	3,771.40
4. 1st CW                      Extended Day	79,762.50	1,141.10
Third Primary Term		
5. 1st CW                      Day	0.00	0.00
6. 1st CW                      Extended Day	0.00	0.00

### FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	20,169.95	345.27
Second Period Report Part 1.C.(1)(a)	20,565.56	343.47
Annual Period Report Part 1.C.(1)(a)	20,362.06	336.19
ReCalc Period Report Part 1.C.(1)(a)	19,851.45	336.19

## PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2010-11

Period: ReCalc

### Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 580511	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only) 1. 1st CD	945,215.90	12,533.40
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2011) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2010 (Exclusive of Summer Intersession) 1. 1st CD Day	359,610.40	4,117.50
2. 1st CD Extended Day	67,862.80	873.50
January 1 - April 15, 2011 3. 1st CD Day	345,506.80	5,159.00
4. 1st CD Extended Day	77,967.00	893.00
April 16 - June 30, 2011 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	1,767.97	23.97
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,580.43	20.38
Second Period Report	Part 1.A.(2)	1,797.11	23.78
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,636.59	21.86
Annual Period Report	Part 1.A.(2)	1,800.42	23.88
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,621.29	21.04
ReCalc Period Report	Part 1.A.(2)	1,800.42	23.88
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,620.85	21.04

## PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2010-11

Period: ReCalc

### Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 580071	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only)		
1. Non-Credit Courses	438.00	0.00 **
2. Credit Courses	116,409.38	2,855.88
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2011)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2010	141,760.74	0.00 **
2. January 1 - April 15, 2011	0.00	0.00 **
3. April 16 - June 30, 2011	141,609.51	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2010      Day	104,918.16	2,056.30
Extended Day	17,815.00	458.00
5. January 1 - April 15, 2011      Day	37,193.30	1,702.50
Extended Day	1,653.00	0.00
6. April 16 - June 30, 2011      Day	92,847.63	2,755.24
Extended Day	6,734.00	298.50

+ Not to be included for FTES purposes.

\*\* Report hours generated by non-residents for which FTES are not claimed for non-credit courses

## FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.83	0.00
	Part 1.A.(2)	221.80	5.44
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	417.24	0.00
	Part 1.C.(2)(b)	388.03	7.90
Second Period Report	Part 1.A.(1)	0.83	0.00
	Part 1.A.(2)	221.80	5.44
	Part 1.B.(1)	14.67	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	398.32	0.00
	Part 1.C.(2)(b)	464.78	9.97
Annual Period Report	Part 1.A.(1)	0.83	0.00
	Part 1.A.(2)	221.73	5.44
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	539.76	0.00
	Part 1.C.(2)(b)	497.45	13.85
ReCalc Period Report	Part 1.A.(1)	0.83	0.00
	Part 1.A.(2)	221.73	5.44
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	539.76	0.00
	Part 1.C.(2)(b)	497.45	13.85

## PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

### Weekly Census

Fiscal Year: 2010-11

Period: ReCalc

#### Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5		Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term			
1. 1st CW	Day	26,646.90	275.50
2. 1st CW	Extended Day	358.00	3.00
Second Primary Term			
1. 1st CW	Day	22,141.50	180.00
2. 1st CW	Extended Day	212.00	0.00
Third Primary Term			
1. 1st CW	Day	0.00	0.00
2. 1st CW	Extended Day	0.00	0.00

+ Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

#### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	1,529.61	20.77
Second Period Report	Part 1.C.(3)(a)	1,470.46	15.48
Annual Period Report	Part 1.C.(3)(a)	1,467.56	15.28
ReCalc Period Report	Part 1.C.(3)(a)	1,645.29	15.28

**PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**Daily Census**

**Fiscal Year: 2010-11**

**Period: ReCalc**

**Ventura County CCD - COMPOSITE**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only) 1. 1st CD	221,637.50	1,260.00
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2011) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2010 (Exclusive of Summer Intersession) 1. 1st CD Day	185,640.00	2,065.00
2. 1st CD Extended Day	9,135.00	131.25
January 1 - April 15, 2011 3. 1st CD Day	171,333.75	2,546.25
4. 1st CD Extended Day	18,970.00	262.50
April 16 - June 30, 2011 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	422.33	2.40
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	732.41	8.42
Second Period Report	Part 1.A.(2)	422.17	2.40
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	733.22	9.67
Annual Period Report	Part 1.A.(2)	422.17	2.40
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	733.48	9.54
ReCalc Period Report	Part 1.A.(2)	422.17	2.40
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	733.48	9.54



**PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**NonCredit**

**Fiscal Year:**

**Period:**

**- COMPOSITE**

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

## Part IX - AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

Fiscal Year: 2010-11

Period: ReCalc

### Ventura County CCD

#### AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the non-resident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g., please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

#### Headcount

621

#### Special Admit (Full-Time and Part-Time P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 4880 or 4880.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students Col. 1	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
525.95	55.44	26.29	5.00%

\* Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

No Centers

**CDCP Noncredit FTES - Courses Eligible for Enhanced Funding**

Ventura County CCD

2010-11 Fiscal Year - ReCalc Period

<b>Control Number</b>	<b>Course ID</b>	<b>Course Title</b>	<b>Total FTES</b>	<b>Number of Sections</b>
CCC000429500	BIOL 05	FIELD BIOLOGY	0.00	0.00
		<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total Number of CDCP Noncredit Courses: 1</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**ANNUAL REPORT APPLICATION FOR ADJUSTMENT**  
**FULL-TIME EQUIVALENT STUDENT (FTES), APPRENTICE HOURS, OTHER**  
*(CCFS-320 and CCFS-321)*

Due: October 1 (Lottery and Recal); November 1 (Recal)

District: Ventura County CCD

**State Use Only**

Fiscal Year Affected: 2010-11

Revision No.:
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<b>PART I. ADJUSTMENTS</b>
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FOR EACH INDIVIDUAL TYPE OF ERROR OR CHANGE, PROVIDE THE FOLLOWING INFORMATION.

Type of Adjustment:	<b>Resident Credit FTES</b>	<b>Overstated</b>
Amount of Adjustment:	<b>333.31</b>	
Adjustment Need Discovered By:	<b>District</b>	
Audit Finding Reference Number:		
Nature of Adjustment:	<b>Reduced Weekly and Daily FTES due to TBA hours</b>	

**PART II. CERTIFICATION**

I, the district Chief Executive Officer, hereby certify that, to the best of my knowledge and belief

1. The facts, figures, and explanations contained in this application and the attached amended CCFS-320 and/or CCFS-321 report are true and correct; and
2. All corrections have been made in conformance with the instructions below.

**Chief Executive Officer: Dr. James Meznek**

Signature: \_\_\_\_\_

Signature Date: \_\_\_\_\_

Electronic Certification Date: Friday, April 06, 2012

**DISTRICT CONTACT PERSON:**

Name: John Cooney

Title: Data Analyst

Phone: 8056525564

e-mail: jcooney@vcccd.edu

**INSTRUCTIONS**

**1. Certification of This Report**

*An Annual Report Application for Adjustment (CCFS-317) under California Code of Regulations, Title 5, Section 58134 must be certified by the community college district chief executive officer.*

**2. Number and Distribution of copies**

Prepare an original and one copy of CCFS-317 and attach to amended CCFS-320 and/or CCFS-321 report for distribution as follows:

- |           |  |
|-----------|--|
| Original  | -> Fiscal Services Unit<br>California Community Colleges Chancellor's Office |
| Duplicate | -> District Records  |

**3. Filing Due Dates**

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controller's Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES submitted after October 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of next year.

**4. Number of Applications**

While separate errors or needed changes shall be individually detailed on the CCFS-317, only one amended CCFS-320 or CCFS-321 report shall be submitted with each CCFS-317.

**Please return completed form to:**

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE**  
**FISCAL SERVICES UNIT**  
**1102 Q STREET, 4th Floor**  
**SACRAMENTO, CA 95811-6511**



**California Community Colleges**  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**State Residents**

**ReCalc Period**  
**Date Due in Chancellor's Office:**

**Ventura County CCD**  
**Moorpark College**

<b>Part I. Full-Time Equivalent Student</b>	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 231.18	1, 231.18
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	8, 067.37	8, 067.37
(b) Daily Census Contact Hours (Part III)	1, 250.79	1, 250.79
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	26.75	26.75
(b) Credit (Part IV.D.)	130.63	130.63
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	677.00	677.00
(b) Daily Census Procedure Courses (Part VI.)(Credit)	428.70	428.70
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	11, 812.42	11, 812.42

<b>SUPPLEMENTAL INFORMATION ***</b>	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	89.57



**California Community Colleges**  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**Non-Residents**

**ReCalc Period**  
**Date Due in Chancellor's Office:**

**Ventura County CCD**  
**Moorpark College**

<b>Part I. Full-Time Equivalent Student</b>	<b>Attendance FTES* of Non-Residents</b>	<b>Factored FTES</b>
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	19.41	19.41
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	150.37	150.37
(b) Daily Census Contact Hours (Part III)	17.96	17.96
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	3.97	3.97
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	5.25	5.25
(b) Daily Census Procedure Courses (Part VI.)(Credit)	3.82	3.82
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	200.78	200.78

## PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2010-11

Period: ReCalc

### Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW                      Day	90,607.00	1,841.50
2. 1st CW                      Extended Day	26,689.00	451.00
Second Primary Term		
3. 1st CW                      Day	96,971.50	1,827.00
4. 1st CW                      Extended Day	27,753.50	391.50
Third Primary Term		
5. 1st CW                      Day	0.00	0.00
6. 1st CW                      Extended Day	0.00	0.00

### FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	8,470.80	153.35
Second Period Report Part 1.C.(1)(a)	8,560.66	155.63
Annual Period Report Part 1.C.(1)(a)	8,359.80	150.37
ReCalc Period Report Part 1.C.(1)(a)	8,067.37	150.37

## PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2010-11

Period: ReCalc

### Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only) 1. 1st CD	460,837.50	6,873.00
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2011) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2010 (Exclusive of Summer Intersession) 1. 1st CD Day	263,369.50	3,491.00
2. 1st CD Extended Day	51,344.00	873.50
January 1 - April 15, 2011 3. 1st CD Day	277,098.20	4,304.10
4. 1st CD Extended Day	64,853.50	761.00
April 16 - June 30, 2011 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	868.33	13.09
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,227.61	18.08
Second Period Report	Part 1.A.(2)	874.39	12.99
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,268.82	18.68
Annual Period Report	Part 1.A.(2)	877.79	13.09
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,251.23	17.96
ReCalc Period Report	Part 1.A.(2)	877.79	13.09
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,250.79	17.96

## PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2010-11

Period: ReCalc

### Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2010 Only)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	95,823.68	2,637.60
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2011)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2010	7,702.86	0.00 **
2. January 1 - April 15, 2011	0.00	0.00 **
3. April 16 - June 30, 2011	6,339.04	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2010		
Day	25,252.64	669.00
Extended Day	12,432.00	221.00
5. January 1 - April 15, 2011		
Day	5,356.30	471.00
Extended Day	248.00	0.00
6. April 16 - June 30, 2011		
Day	19,893.50	511.00
Extended Day	5,397.00	212.50

+ Not to be included for FTES purposes.

\*\* Report hours generated by non-residents for which FTES are not claimed for non-credit courses

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	182.52	5.02
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	122.28	2.89
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	182.52	5.02
	Part 1.B.(1)	14.67	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	128.72	3.07
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	182.52	5.02
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	26.75	0.00
	Part 1.C.(2)(b)	130.63	3.97
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	182.52	5.02
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	26.75	0.00
	Part 1.C.(2)(b)	130.63	3.97

**PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**Weekly Census**

**Fiscal Year: 2010-11**

**Period: ReCalc**

**Moorpark College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	12,535.90	96.50
2. 1st CW Extended Day	254.00	3.00
Second Primary Term		
1. 1st CW Day	7,448.00	58.00
2. 1st CW Extended Day	72.00	0.00
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.  
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	525.03	7.58
Second Period Report	Part 1.C.(3)(a)	502.37	5.35
Annual Period Report	Part 1.C.(3)(a)	499.27	5.25
ReCalc Period Report	Part 1.C.(3)(a)	677.00	5.25

## PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

### Daily Census

Fiscal Year: 2010-11

Period: ReCalc

#### Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only) 1. 1st CD	89,705.00	682.50
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2011) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2010 (Exclusive of Summer Intersession) 1. 1st CD Day	117,468.75	848.75
2. 1st CD Extended Day	1,207.50	26.25
January 1 - April 15, 2011 3. 1st CD Day	100,931.25	971.25
4. 1st CD Extended Day	5,460.00	157.50
April 16 - June 30, 2011 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

#### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	170.87	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	449.00	3.25
Second Period Report	Part 1.A.(2)	170.87	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	432.77	3.85
Annual Period Report	Part 1.A.(2)	170.87	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	428.70	3.82
ReCalc Period Report	Part 1.A.(2)	170.87	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	428.70	3.82

**PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**NonCredit**

**Fiscal Year:**

**Period:**

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

**PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)**

Fiscal Year: 2010-11

Period: ReCalc

681 Moorpark College

<b>First Period Report</b>	<b>Annualizer</b>
A. Part II	1.9614
B. Part III	2.0012
C. Part IV Non-Credit	0.0000
Credit	1.7035
D. Part V	2.1142
E. Part VI	1.9509
F. Part VII	0.0000
<b>Second Period Report</b>	<b>Annualizer</b>
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	0.0000
Credit	1.7765
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	0.0000
<b>Second Period Report</b>	<b>Annualizer</b>
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

**Term Length Multipliers**

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00



**California Community Colleges**  
**2010-11 Faculty Contact Hours**  
**Adjustment to Full-Time Equivalent Students (FTES)**

<b>ReCalc Period</b>

Date Due in Chancellor's Office:

**Ventura County CCD**  
**FACULTY CONTACT HOURS**

**Moorpark College**

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	<b>1.0000</b>
2. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
3. Positive Attendance Credit Courses	0.00	0.00	<b>1.0000</b>
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	<b>1.0000</b>
b. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	<b>1.0000</b>
2. Noncredit Distance Education	0.00	0.00	<b>1.0000</b>

**California Community Colleges**  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**State Residents**

**ReCalc Period**  
**Date Due in Chancellor's Office:**

**Ventura County CCD**  
**Oxnard College**

<b>Part I. Full-Time Equivalent Student</b>	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	210.54	210.54
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	3, 937.62	3, 937.62
(b) Daily Census Contact Hours (Part III)	187.66	187.66
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	134.01	134.01
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	244.37	244.37
(b) Daily Census Procedure Courses (Part VI.)(Credit)	102.10	102.10
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	4, 816.30	4, 816.30

<b>SUPPLEMENTAL INFORMATION ***</b>	
In-service Training Courses (FTES)	69.21
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	448.43

**California Community Colleges**  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**Non-Residents**

**ReCalc Period**  
**Date Due in Chancellor's Office:**

**Ventura County CCD**  
**Oxnard College**

<b>Part I. Full-Time Equivalent Student</b>	<b>Attendance FTES* of Non-Residents</b>	<b>Factored FTES</b>
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1.69	1.69
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	33.16	33.16
(b) Daily Census Contact Hours (Part III)	1.04	1.04
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	2.08	2.08
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1.30	1.30
(b) Daily Census Procedure Courses (Part VI.)(Credit)	2.00	2.00
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	41.27	41.27

## PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2010-11

Period: ReCalc

### Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW                      Day	39,712.60	442.80
2. 1st CW                      Extended Day	19,641.00	149.00
Second Primary Term		
3. 1st CW                      Day	39,492.10	261.50
4. 1st CW                      Extended Day	19,283.00	141.50
Third Primary Term		
5. 1st CW                      Day	0.00	0.00
6. 1st CW                      Extended Day	0.00	0.00

### FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	3,936.06	37.15
Second Period Report Part 1.C.(1)(a)	4,047.93	33.26
Annual Period Report Part 1.C.(1)(a)	4,048.63	33.16
ReCalc Period Report Part 1.C.(1)(a)	3,937.62	33.16

## PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2010-11

Period: ReCalc

### Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only) 1. 1st CD	101,123.00	885.00
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2011) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2010 (Exclusive of Summer Intersession) 1. 1st CD Day	47,942.50	216.50
2. 1st CD Extended Day	9,254.00	0.00
January 1 - April 15, 2011 3. 1st CD Day	38,352.50	279.00
4. 1st CD Extended Day	2,974.50	48.00
April 16 - June 30, 2011 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	190.24	1.69
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	182.16	0.87
Second Period Report	Part 1.A.(2)	192.62	1.69
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	185.84	1.04
Annual Period Report	Part 1.A.(2)	192.62	1.69
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	187.66	1.04
ReCalc Period Report	Part 1.A.(2)	192.62	1.69
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	187.66	1.04

## PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2010-11

Period: ReCalc

### Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2010 Only)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	3,196.00	0.00
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2011)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2010	0.00	0.00 **
2. January 1 - April 15, 2011	0.00	0.00 **
3. April 16 - June 30, 2011	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2010	Day	34,351.23
	Extended Day	2,359.00
5. January 1 - April 15, 2011	Day	7,871.50
	Extended Day	1,113.00
6. April 16 - June 30, 2011	Day	24,659.49
	Extended Day	0.00
		403.22
		48.00
		442.00
		0.00
		199.42
		0.00

+ Not to be included for FTES purposes.

\*\* Report hours generated by non-residents for which FTES are not claimed for non-credit courses

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	6.09	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	115.30	1.36
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	6.09	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	121.35	1.22
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	6.09	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	134.01	2.08
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	6.09	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	134.01	2.08

**PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**Weekly Census**

**Fiscal Year: 2010-11**

**Period: ReCalc**

**Oxnard College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	3,678.00	39.00
2. 1st CW Extended Day	104.00	0.00
Second Primary Term		
1. 1st CW Day	3,549.00	0.00
2. 1st CW Extended Day	0.00	0.00
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.  
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	257.77	2.66
Second Period Report	Part 1.C.(3)(a)	244.37	1.30
Annual Period Report	Part 1.C.(3)(a)	244.37	1.30
ReCalc Period Report	Part 1.C.(3)(a)	244.37	1.30

**PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**Daily Census**

**Fiscal Year: 2010-11**

**Period: ReCalc**

**Oxnard College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only) 1. 1st CD	6,212.50	0.00
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2011) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2010 (Exclusive of Summer Intersession) 1. 1st CD Day	17,902.50	612.50
2. 1st CD Extended Day	7,927.50	105.00
January 1 - April 15, 2011 3. 1st CD Day	14,262.50	227.50
4. 1st CD Extended Day	13,510.00	105.00
April 16 - June 30, 2011 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	11.83	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	85.17	2.58
Second Period Report	Part 1.A.(2)	11.83	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	97.90	2.00
Annual Period Report	Part 1.A.(2)	11.83	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	102.10	2.00
ReCalc Period Report	Part 1.A.(2)	11.83	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	102.10	2.00



**PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**NonCredit**

**Fiscal Year:**

**Period:**

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

**PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)**

Fiscal Year: 2010-11

Period: ReCalc

682 Oxnard College

<b>First Period Report</b>	<b>Annualizer</b>
A. Part II	1.8830
B. Part III	1.7020
C. Part IV Non-Credit	0.0000
Credit	1.5789
D. Part V	2.0447
E. Part VI	1.8885
F. Part VII	0.0000
<b>Second Period Report</b>	<b>Annualizer</b>
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	0.0000
Credit	1.4192
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	0.0000
<b>Second Period Report</b>	<b>Annualizer</b>
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

**Term Length Multipliers**

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

**California Community Colleges**  
**2010-11 Faculty Contact Hours**  
**Adjustment to Full-Time Equivalent Students (FTES)**

<b>ReCalc Period</b>

Date Due in Chancellor's Office:

**Ventura County CCD**

**Oxnard College**

**FACULTY CONTACT HOURS**

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	<b>1.0000</b>
2. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
3. Positive Attendance Credit Courses	0.00	0.00	<b>1.0000</b>
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	<b>1.0000</b>
b. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	<b>1.0000</b>
2. Noncredit Distance Education	0.00	0.00	<b>1.0000</b>

**California Community Colleges**  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**State Residents**

**ReCalc Period**  
**Date Due in Chancellor's Office:**

**Ventura County CCD**  
**Ventura College**

<b>Part I. Full-Time Equivalent Student</b>	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.83	0.83
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 002.60	1, 002.60
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	7, 846.46	7, 846.46
(b) Daily Census Contact Hours (Part III)	182.40	182.40
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	513.01	513.01
(b) Credit (Part IV.D.)	232.81	232.81
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	723.92	723.92
(b) Daily Census Procedure Courses (Part VI.)(Credit)	202.68	202.68
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	10, 704.71	10, 704.71

<b>SUPPLEMENTAL INFORMATION ***</b>	
In-service Training Courses (FTES)	53.25
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	484.43

**California Community Colleges**  
**2010-11 APPORTIONMENT ATTENDANCE REPORT**  
**Non-Residents**

**ReCalc Period**  
**Date Due in Chancellor's Office:**

**Ventura County CCD**  
**Ventura College**

<b>Part I. Full-Time Equivalent Student</b>	<b>Attendance FTES* of Non-Residents</b>	<b>Factored FTES</b>
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	10.62	10.62
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	152.66	152.66
(b) Daily Census Contact Hours (Part III)	2.04	2.04
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	7.80	7.80
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	8.73	8.73
(b) Daily Census Procedure Courses (Part VI.)(Credit)	3.72	3.72
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	185.57	185.57

## PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2010-11

Period: ReCalc

### Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW                      Day	83,605.50	1,792.90
2. 1st CW                      Extended Day	30,594.90	496.00
Second Primary Term		
3. 1st CW                      Day	88,467.30	1,682.90
4. 1st CW                      Extended Day	32,726.00	608.10
Third Primary Term		
5. 1st CW                      Day	0.00	0.00
6. 1st CW                      Extended Day	0.00	0.00

### FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	7,763.09	154.77
Second Period Report Part 1.C.(1)(a)	7,956.97	154.58
Annual Period Report Part 1.C.(1)(a)	7,953.63	152.66
ReCalc Period Report Part 1.C.(1)(a)	7,846.46	152.66

**PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES**

Fiscal Year: 2010-11

Period: ReCalc

**Ventura College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only) 1. 1st CD	383,255.40	4,775.40
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2011) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2010 (Exclusive of Summer Intersession) 1. 1st CD Day	48,298.40	410.00
2. 1st CD Extended Day	7,264.80	0.00
January 1 - April 15, 2011 3. 1st CD Day	30,056.10	575.90
4. 1st CD Extended Day	10,139.00	84.00
April 16 - June 30, 2011 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	709.40	9.19
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	170.66	1.43
Second Period Report	Part 1.A.(2)	730.10	9.10
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	181.93	2.14
Annual Period Report	Part 1.A.(2)	730.01	9.10
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	182.40	2.04
ReCalc Period Report	Part 1.A.(2)	730.01	9.10
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	182.40	2.04

**PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE**

Fiscal Year: 2010-11

Period: ReCalc

**Ventura College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*

A. Summer Intersession Courses (Summer 2010 Only)		
1. Non-Credit Courses	438.00	0.00 **
2. Credit Courses	17,389.70	218.28
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2011)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2010	134,057.88	0.00 **
2. January 1 - April 15, 2011	0.00	0.00 **
3. April 16 - June 30, 2011	135,270.47	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2010	45,314.29	984.08
	Extended Day	3,024.00
	189.00	
5. January 1 - April 15, 2011	23,965.50	789.50
	Extended Day	292.00
	0.00	
6. April 16 - June 30, 2011	48,294.64	2,044.82
	Extended Day	1,337.00
	86.00	

+ Not to be included for FTES purposes.

\*\* Report hours generated by non-residents for which FTES are not claimed for non-credit courses

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.83	0.00
	Part 1.A.(2)	33.19	0.42
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	417.24	0.00
	Part 1.C.(2)(b)	150.45	3.65
Second Period Report	Part 1.A.(1)	0.83	0.00
	Part 1.A.(2)	33.19	0.42
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	398.32	0.00
	Part 1.C.(2)(b)	214.71	5.68
Annual Period Report	Part 1.A.(1)	0.83	0.00
	Part 1.A.(2)	33.12	0.42
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	513.01	0.00
	Part 1.C.(2)(b)	232.81	7.80
ReCalc Period Report	Part 1.A.(1)	0.83	0.00
	Part 1.A.(2)	33.12	0.42
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	513.01	0.00
	Part 1.C.(2)(b)	232.81	7.80



**PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**Weekly Census**

**Fiscal Year: 2010-11**

**Period: ReCalc**

**Ventura College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	10,433.00	140.00
2. 1st CW Extended Day	0.00	0.00
Second Primary Term		
1. 1st CW Day	11,144.50	122.00
2. 1st CW Extended Day	140.00	0.00
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.  
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	746.81	10.53
Second Period Report	Part 1.C.(3)(a)	723.72	8.83
Annual Period Report	Part 1.C.(3)(a)	723.92	8.73
ReCalc Period Report	Part 1.C.(3)(a)	723.92	8.73

## PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

### Daily Census

Fiscal Year: 2010-11

Period: ReCalc

#### Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2010 Only) 1. 1st CD	125,720.00	577.50
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2011) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2010 (Exclusive of Summer Intersession) 1. 1st CD Day	50,268.75	603.75
2. 1st CD Extended Day	0.00	0.00
January 1 - April 15, 2011 3. 1st CD Day	56,140.00	1,347.50
4. 1st CD Extended Day	0.00	0.00
April 16 - June 30, 2011 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

#### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	239.63	1.10
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	198.24	2.59
Second Period Report	Part 1.A.(2)	239.47	1.10
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	202.55	3.82
Annual Period Report	Part 1.A.(2)	239.47	1.10
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	202.68	3.72
ReCalc Period Report	Part 1.A.(2)	239.47	1.10
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	202.68	3.72

**PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE**

**NonCredit**

**Fiscal Year:**

**Period:**

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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**FTES Calculations**

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

**PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)**

Fiscal Year: 2010-11

Period: ReCalc

683 Ventura College

<b>First Period Report</b>	<b>Annualizer</b>
A. Part II	1.9738
B. Part III	1.6141
C. Part IV Non-Credit	1.6340
Credit	1.6340
D. Part V	2.1489
E. Part VI	2.0733
F. Part VII	0.0000
<b>Second Period Report</b>	<b>Annualizer</b>
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.5599
Credit	1.5668
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	0.0000
<b>Second Period Report</b>	<b>Annualizer</b>
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

**Term Length Multipliers**

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

**California Community Colleges**  
**2010-11 Faculty Contact Hours**  
**Adjustment to Full-Time Equivalent Students (FTES)**

<b>ReCalc Period</b>

Date Due in Chancellor's Office:

**Ventura County CCD**  
**FACULTY CONTACT HOURS**

**Ventura College**

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	<b>1.0000</b>
2. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
3. Positive Attendance Credit Courses	0.00	0.00	<b>1.0000</b>
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	<b>1.0000</b>
b. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	<b>1.0000</b>
2. Noncredit Distance Education	0.00	0.00	<b>1.0000</b>