

California Community Colleges
2009-10 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - State Residents

Annual Period
 Date Due in Chancellor's Office: July 15, 2010

Ventura County CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2009 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	42.02	42.02
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	2, 828.20	2, 828.20
B. Summer Intersession (Summer 2010 - Prior to July 1, 2010)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.48	0.48
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	20, 733.14	20, 733.14
(b) Daily Census Contact Hours (Part III)	1, 771.63	1, 782.58
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	445.25	465.35
(b) Credit (Part IV.D.)	642.09	648.63
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1, 477.86	1, 477.86
(b) Daily Census Procedure Courses (Part VI.)(Credit)	1, 237.28	1, 239.73
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	29, 177.95	29, 217.99

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	162.84
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	1, 367.50

California Community Colleges
2009-10 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2010

Ventura County CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2009 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	38.42	38.42
B. Summer Intersession (Summer 2010 - Prior to July 1, 2010)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	313.66	313.66
(b) Daily Census Contact Hours (Part III)	29.91	30.14
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	6.64	6.69
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	14.75	14.75
(b) Daily Census Procedure Courses (Part V.)(Credit)	12.58	12.60
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	415.96	416.26

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2009-10

Period: Annual

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	234,976.92	4,072.50
2. 1st CW Extended Day	80,786.50	1,009.50
Second Primary Term		
3. 1st CW Day	225,535.90	3,396.00
4. 1st CW Extended Day	80,695.00	931.50
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	20,772.81	338.40
Second Period Report Part 1.C.(1)(a)	20,824.56	315.52
Annual Period Report Part 1.C.(1)(a)	20,733.14	313.66
ReCalc Period Report Part 1.C.(1)(a)	20,733.14	313.66

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2009-10

Period: Annual

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 580511	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only) 1. 1st CD	1,102,029.30	14,792.50
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2009 (Exclusive of Summer Intersession) 1. 1st CD Day	396,783.75	5,236.50
2. 1st CD Extended Day	79,043.00	791.00
January 1 - April 15, 2010 3. 1st CD Day	359,857.20	8,093.20
4. 1st CD Extended Day	93,316.00	1,530.50
April 16 - June 30, 2010 5. 1st CD Day	1,104.00	48.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	2,094.90	28.45
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,815.15	22.95
Second Period Report	Part 1.A.(2)	2,093.27	28.18
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,739.92	30.11
Annual Period Report	Part 1.A.(2)	2,099.11	28.18
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,771.63	29.91
ReCalc Period Report	Part 1.A.(2)	2,099.11	28.18
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,771.63	29.91

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2009-10

Period: Annual

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 580071	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only)		
1. Non-Credit Courses	22,062.54	0.00 **
2. Credit Courses	99,151.19	2,757.94
B. Summer Intersession Courses (Summer 2009 - Prior to July 1, 2010)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	252.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2009	136,173.84	0.00 **
2. January 1 - April 15, 2010	0.00	0.00 **
3. April 16 - June 30, 2010	97,580.65	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2009 Day	141,484.05	1,686.42
Extended Day	4,468.50	12.00
5. January 1 - April 15, 2010 Day	42,343.35	313.50
Extended Day	2,206.00	24.00
6. April 16 - June 30, 2010 Day	138,237.99	1,255.57
Extended Day	8,353.00	192.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	42.02	0.00
	Part 1.A.(2)	192.80	5.26
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	484.32	0.00
	Part 1.C.(2)(b)	604.87	6.88
Second Period Report	Part 1.A.(1)	42.02	0.00
	Part 1.A.(2)	192.30	5.26
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	487.64	0.00
	Part 1.C.(2)(b)	635.02	6.17
Annual Period Report	Part 1.A.(1)	42.02	0.00
	Part 1.A.(2)	188.86	5.26
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.48	0.00
	Part 1.C.(2)(a)	445.25	0.00
	Part 1.C.(2)(b)	642.09	6.64
ReCalc Period Report	Part 1.A.(1)	42.02	0.00
	Part 1.A.(2)	188.86	5.26
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.48	0.00
	Part 1.C.(2)(a)	445.25	0.00
	Part 1.C.(2)(b)	642.09	6.64

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2009-10

Period: Annual

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5		Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term			
1. 1st CW	Day	20,995.00	192.00
2. 1st CW	Extended Day	1,364.00	18.00
Second Primary Term			
1. 1st CW	Day	21,577.00	227.00
2. 1st CW	Extended Day	400.00	5.50
Third Primary Term			
1. 1st CW	Day	0.00	0.00
2. 1st CW	Extended Day	0.00	0.00

+ Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	1,460.10	13.75
Second Period Report	Part 1.C.(3)(a)	1,474.46	14.57
Annual Period Report	Part 1.C.(3)(a)	1,477.86	14.75
ReCalc Period Report	Part 1.C.(3)(a)	1,477.86	14.75

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2009-10

Period: Annual

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only) 1. 1st CD	283,622.50	2,616.25
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2009 (Exclusive of Summer Intersession) 1. 1st CD Day	326,270.00	3,421.25
2. 1st CD Extended Day	26,066.25	201.25
January 1 - April 15, 2010 3. 1st CD Day	284,103.75	2,983.75
4. 1st CD Extended Day	13,046.25	0.00
April 16 - June 30, 2010 5. 1st CD Day	87.50	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	540.23	5.08
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	1,259.24	13.22
Second Period Report	Part 1.A.(2)	540.23	4.98
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	1,241.15	12.92
Annual Period Report	Part 1.A.(2)	540.23	4.98
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	1,237.28	12.58
ReCalc Period Report	Part 1.A.(2)	540.23	4.98
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	1,237.28	12.58

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year: 2009-10

Period: Annual

Ventura County CCD - COMPOSITE

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
C. July 1 - December 31, 2009		
1. 1st CD Day	0.00	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	0.00	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average (1+2+3+4)/2	0.00	0.00
January 1 - April 15, 2010		
6. 1st CD Day	0.00	0.00
7. 1st CD Extended Day	0.00	0.00
8. 2nd CD Day	0.00	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average (1+2+3+4)/2	0.00	0.00
April 16 - June 30, 2010		
11. 1st CD Day	0.00	0.00
12. 1st CD Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average (1+2+3+4)/2	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

Part IX - AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

Fiscal Year: 2009-10

Period: Annual

Ventura County CCD

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the non-resident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g., please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount

628

Special Admit (Full-Time and Part-Time P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 4880 or 4880.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students Col. 1	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
682.09	69.49	34.10	5.00%

* Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

No Centers

No CDCP Noncredit Courses

California Community Colleges
2009-10 APPORTIONMENT ATTENDANCE REPORT
State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2010

Ventura County CCD

Moorpark College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2009 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 286.88	1, 286.88
B. Summer Intersession (Summer 2010 - Prior to July 1, 2010)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	8, 506.74	8, 506.74
(b) Daily Census Contact Hours (Part III)	1, 427.30	1, 430.15
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	25.56	25.56
(b) Credit (Part IV.D.)	127.89	128.82
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	542.65	542.65
(b) Daily Census Procedure Courses (Part VI.)(Credit)	885.63	887.40
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	12, 802.65	12, 808.20

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	351.45

California Community Colleges
2009-10 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2010

Ventura County CCD
Moorpark College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2009 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	22.89	22.89
B. Summer Intersession (Summer 2010 - Prior to July 1, 2010)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	147.37	147.37
(b) Daily Census Contact Hours (Part III)	22.23	22.27
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	2.97	2.99
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	5.38	5.38
(b) Daily Census Procedure Courses (Part VI.)(Credit)	8.43	8.45
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	209.27	209.35

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2009-10

Period: Annual

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	99,898.15	1,962.50
2. 1st CW Extended Day	28,754.50	444.00
Second Primary Term		
3. 1st CW Day	97,439.60	1,649.50
4. 1st CW Extended Day	29,110.00	365.00
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	8,484.09	160.16
Second Period Report Part 1.C.(1)(a)	8,512.44	149.10
Annual Period Report Part 1.C.(1)(a)	8,506.74	147.37
ReCalc Period Report Part 1.C.(1)(a)	8,506.74	147.37

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2009-10

Period: Annual

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only) 1. 1st CD	441,627.50	7,883.50
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2009 (Exclusive of Summer Intersession) 1. 1st CD Day	321,985.50	4,456.50
2. 1st CD Extended Day	65,733.00	643.00
January 1 - April 15, 2010 3. 1st CD Day	279,808.20	5,232.20
4. 1st CD Extended Day	81,803.50	1,336.50
April 16 - June 30, 2010 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	841.38	15.11
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,409.82	18.91
Second Period Report	Part 1.A.(2)	840.27	15.02
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,427.81	22.42
Annual Period Report	Part 1.A.(2)	841.20	15.02
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,427.30	22.23
ReCalc Period Report	Part 1.A.(2)	841.20	15.02
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,427.30	22.23

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2009-10

Period: Annual

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2009 Only)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	65,980.50	2,461.00
B. Summer Intersession Courses (Summer 2009 - Prior to July 1, 2010)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2009	4,494.91	0.00 **
2. January 1 - April 15, 2010	0.00	0.00 **
3. April 16 - June 30, 2010	8,922.52	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2009		
Day	23,226.50	659.00
Extended Day	3,589.50	0.00
5. January 1 - April 15, 2010		
Day	8,151.05	208.50
Extended Day	1,546.00	8.00
6. April 16 - June 30, 2010		
Day	23,338.50	490.50
Extended Day	7,290.00	192.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	125.92	4.69
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	20.31	0.00
	Part 1.C.(2)(b)	102.26	2.54
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	125.68	4.69
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	11.09	0.00
	Part 1.C.(2)(b)	105.10	2.60
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	125.68	4.69
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	25.56	0.00
	Part 1.C.(2)(b)	127.89	2.97
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	125.68	4.69
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	25.56	0.00
	Part 1.C.(2)(b)	127.89	2.97

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2009-10

Period: Annual

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	7,888.00	63.00
2. 1st CW Extended Day	861.00	12.00
Second Primary Term		
1. 1st CW Day	7,130.50	81.00
2. 1st CW Extended Day	400.00	5.50
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	519.11	4.45
Second Period Report	Part 1.C.(3)(a)	538.75	5.20
Annual Period Report	Part 1.C.(3)(a)	542.65	5.38
ReCalc Period Report	Part 1.C.(3)(a)	542.65	5.38

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2009-10

Period: Annual

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only) 1. 1st CD	168,000.00	1,671.25
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2009 (Exclusive of Summer Intersession) 1. 1st CD Day	236,897.50	1,968.75
2. 1st CD Extended Day	12,731.25	201.25
January 1 - April 15, 2010 3. 1st CD Day	214,515.00	2,257.50
4. 1st CD Extended Day	813.75	0.00
April 16 - June 30, 2010 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	319.90	3.28
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	889.06	7.92
Second Period Report	Part 1.A.(2)	320.00	3.18
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	891.40	8.77
Annual Period Report	Part 1.A.(2)	320.00	3.18
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	885.63	8.43
ReCalc Period Report	Part 1.A.(2)	320.00	3.18
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	885.63	8.43

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year: 2009-10

Period: Annual

Moorpark College

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
C. July 1 - December 31, 2009		
1. 1st CD Day	0.00	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	0.00	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average (1+2+3+4)/2	0.00	0.00
January 1 - April 15, 2010		
6. 1st CD Day	0.00	0.00
7. 1st CD Extended Day	0.00	0.00
8. 2nd CD Day	0.00	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average (1+2+3+4)/2	0.00	0.00
April 16 - June 30, 2010		
11. 1st CD Day	0.00	0.00
12. 1st CD Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average (1+2+3+4)/2	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2009-10

Period: Annual

681 Moorpark College

First Period Report	Annualizer
A. Part II	1.9753
B. Part III	1.9090
C. Part IV Non-Credit	1.8000
Credit	2.0000
D. Part V	1.7800
E. Part VI	1.8700
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.9300
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

California Community Colleges
2009-10 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office:

Annual Period
July 15, 2010

Ventura County CCD
FACULTY CONTACT HOURS

Moorpark College

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	52.60	25,998.70	1.0020
2. Daily Census Procedure Courses			
3. Positive Attendance Credit Courses	50.00	6,844.10	1.0073
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	26.00	13,160.00	1.0020
b. Daily Census Procedure Courses			
B. Noncredit Courses			
1. Positive Attendance	0.00	68.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges
2009-10 APPORTIONMENT ATTENDANCE REPORT
State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2010

Ventura County CCD

Oxnard College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2009 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	534.90	534.90
B. Summer Intersession (Summer 2010 - Prior to July 1, 2010)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	4, 227.84	4, 227.84
(b) Daily Census Contact Hours (Part III)	163.94	167.19
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	225.50	231.11
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	194.33	194.33
(b) Daily Census Procedure Courses (Part VI.)(Credit)	125.53	126.21
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	5, 472.04	5, 481.58

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	61.94
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	453.40

California Community Colleges
2009-10 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2010

Ventura County CCD
Oxnard College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2009 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	3.51	3.51
B. Summer Intersession (Summer 2010 - Prior to July 1, 2010)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	18.82	18.82
(b) Daily Census Contact Hours (Part III)	2.02	2.06
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	1.20	1.23
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	0.30	0.30
(b) Daily Census Procedure Courses (Part VI.)(Credit)	0.20	0.20
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	26.05	26.12

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2009-10

Period: Annual

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	44,903.75	192.50
2. 1st CW Extended Day	20,619.00	122.00
Second Primary Term		
3. 1st CW Day	41,203.40	160.00
4. 1st CW Extended Day	20,109.00	90.00
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	4,138.96	20.19
Second Period Report Part 1.C.(1)(a)	4,289.74	18.82
Annual Period Report Part 1.C.(1)(a)	4,227.84	18.82
ReCalc Period Report Part 1.C.(1)(a)	4,227.84	18.82

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2009-10

Period: Annual

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only) 1. 1st CD	238,753.70	1,353.50
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2009 (Exclusive of Summer Intersession) 1. 1st CD Day	36,890.75	396.00
2. 1st CD Extended Day	8,898.00	52.00
January 1 - April 15, 2010 3. 1st CD Day	33,236.00	516.00
4. 1st CD Extended Day	5,940.50	50.00
April 16 - June 30, 2010 5. 1st CD Day	1,104.00	48.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	454.97	2.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	209.67	1.82
Second Period Report	Part 1.A.(2)	454.77	2.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	132.02	2.03
Annual Period Report	Part 1.A.(2)	454.77	2.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	163.94	2.02
ReCalc Period Report	Part 1.A.(2)	454.77	2.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	163.94	2.02

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2009-10

Period: Annual

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2009 Only)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	19,320.06	223.94
B. Summer Intersession Courses (Summer 2009 - Prior to July 1, 2010)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2009	0.00	0.00 **
2. January 1 - April 15, 2010	0.00	0.00 **
3. April 16 - June 30, 2010	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2009	71,029.91	392.40
Day		
Extended Day	0.00	0.00
5. January 1 - April 15, 2010	7,945.80	89.00
Day		
Extended Day	0.00	0.00
6. April 16 - June 30, 2010	39,410.10	148.00
Day		
Extended Day	0.00	0.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	40.87	0.43
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	291.81	1.51
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	40.83	0.43
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	295.49	1.42
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	36.80	0.43
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	225.50	1.20
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	36.80	0.43
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	225.50	1.20

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2009-10

Period: Annual

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	2,354.00	3.00
2. 1st CW Extended Day	292.00	0.00
Second Primary Term		
1. 1st CW Day	3,184.00	6.00
2. 1st CW Extended Day	0.00	0.00
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	185.43	0.21
Second Period Report	Part 1.C.(3)(a)	194.33	0.30
Annual Period Report	Part 1.C.(3)(a)	194.33	0.30
ReCalc Period Report	Part 1.C.(3)(a)	194.33	0.30

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2009-10

Period: Annual

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only) 1. 1st CD	22,750.00	262.50
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2009 (Exclusive of Summer Intersession) 1. 1st CD Day	22,557.50	105.00
2. 1st CD Extended Day	13,335.00	0.00
January 1 - April 15, 2010 3. 1st CD Day	17,780.00	0.00
4. 1st CD Extended Day	12,232.50	0.00
April 16 - June 30, 2010 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	43.33	0.50
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	125.61	0.37
Second Period Report	Part 1.A.(2)	43.33	0.50
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	123.83	0.20
Annual Period Report	Part 1.A.(2)	43.33	0.50
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	125.53	0.20
ReCalc Period Report	Part 1.A.(2)	43.33	0.50
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	125.53	0.20

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year: 2009-10

Period: Annual

Oxnard College

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
C. July 1 - December 31, 2009		
1. 1st CD Day	0.00	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	0.00	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average (1+2+3+4)/2	0.00	0.00
January 1 - April 15, 2010		
6. 1st CD Day	0.00	0.00
7. 1st CD Extended Day	0.00	0.00
8. 2nd CD Day	0.00	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average (1+2+3+4)/2	0.00	0.00
April 16 - June 30, 2010		
11. 1st CD Day	0.00	0.00
12. 1st CD Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average (1+2+3+4)/2	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2009-10

Period: Annual

682 Oxnard College

First Period Report	Annualizer
A. Part II	1.8900
B. Part III	2.0995
C. Part IV Non-Credit	1.0000
Credit	2.0240
D. Part V	2.1000
E. Part VI	1.8400
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.9050
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

California Community Colleges
2009-10 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office:

Annual Period
July 15, 2010

Ventura County CCD

Oxnard College

FACULTY CONTACT HOURS

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	112.00	5,647.91	1.0198
3. Positive Attendance Credit Courses	85.30	3,424.50	1.0249
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	8.00	1,479.05	1.0054
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges
2009-10 APPORTIONMENT ATTENDANCE REPORT
State Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2010

Ventura County CCD

Ventura College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2009 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	42.02	42.02
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 006.42	1, 006.42
B. Summer Intersession (Summer 2010 - Prior to July 1, 2010)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.48	0.48
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	7, 998.56	7, 998.56
(b) Daily Census Contact Hours (Part III)	180.39	185.24
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	419.69	439.79
(b) Credit (Part IV.D.)	288.70	288.70
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	740.88	740.88
(b) Daily Census Procedure Courses (Part VI.)(Credit)	226.12	226.12
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	10, 903.26	10, 928.21

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	100.90
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	562.65

California Community Colleges
2009-10 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

Annual Period

Date Due in Chancellor's Office: July 15, 2010

Ventura County CCD
Ventura College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2009 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	12.02	12.02
B. Summer Intersession (Summer 2010 - Prior to July 1, 2010)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	147.47	147.47
(b) Daily Census Contact Hours (Part III)	5.66	5.81
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	2.47	2.47
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	9.07	9.07
(b) Daily Census Procedure Courses (Part VI.)(Credit)	3.95	3.95
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	180.64	180.79

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2009-10

Period: Annual

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	90,175.02	1,917.50
2. 1st CW Extended Day	31,413.00	443.50
Second Primary Term		
3. 1st CW Day	86,892.90	1,586.50
4. 1st CW Extended Day	31,476.00	476.50
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	8,149.76	158.05
Second Period Report Part 1.C.(1)(a)	8,022.38	147.60
Annual Period Report Part 1.C.(1)(a)	7,998.56	147.47
ReCalc Period Report Part 1.C.(1)(a)	7,998.56	147.47

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2009-10

Period: Annual

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only) 1. 1st CD	421,648.10	5,555.50
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2009 (Exclusive of Summer Intersession) 1. 1st CD Day	37,907.50	384.00
2. 1st CD Extended Day	4,412.00	96.00
January 1 - April 15, 2010 3. 1st CD Day	46,813.00	2,345.00
4. 1st CD Extended Day	5,572.00	144.00
April 16 - June 30, 2010 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	798.55	10.76
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	195.66	2.22
Second Period Report	Part 1.A.(2)	798.23	10.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	180.09	5.66
Annual Period Report	Part 1.A.(2)	803.14	10.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	180.39	5.66
ReCalc Period Report	Part 1.A.(2)	803.14	10.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	180.39	5.66

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2009-10

Period: Annual

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2009 Only)		
1. Non-Credit Courses	22,062.54	0.00 **
2. Credit Courses	13,850.63	73.00
B. Summer Intersession Courses (Summer 2009 - Prior to July 1, 2010)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	252.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2009	131,678.93	0.00 **
2. January 1 - April 15, 2010	0.00	0.00 **
3. April 16 - June 30, 2010	88,658.13	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2009	47,227.64	635.02
	Extended Day	12.00
5. January 1 - April 15, 2010	26,246.50	16.00
	Extended Day	16.00
6. April 16 - June 30, 2010	75,489.39	617.07
	Extended Day	0.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	42.02	0.00
	Part 1.A.(2)	26.01	0.14
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	464.01	0.00
	Part 1.C.(2)(b)	210.80	2.83
Second Period Report	Part 1.A.(1)	42.02	0.00
	Part 1.A.(2)	25.79	0.14
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	476.55	0.00
	Part 1.C.(2)(b)	234.43	2.15
Annual Period Report	Part 1.A.(1)	42.02	0.00
	Part 1.A.(2)	26.38	0.14
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.48	0.00
	Part 1.C.(2)(a)	419.69	0.00
	Part 1.C.(2)(b)	288.70	2.47
ReCalc Period Report	Part 1.A.(1)	42.02	0.00
	Part 1.A.(2)	26.38	0.14
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.48	0.00
	Part 1.C.(2)(a)	419.69	0.00
	Part 1.C.(2)(b)	288.70	2.47

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2009-10

Period: Annual

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	10,753.00	126.00
2. 1st CW Extended Day	211.00	6.00
Second Primary Term		
1. 1st CW Day	11,262.50	140.00
2. 1st CW Extended Day	0.00	0.00
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	755.56	9.09
Second Period Report	Part 1.C.(3)(a)	741.38	9.07
Annual Period Report	Part 1.C.(3)(a)	740.88	9.07
ReCalc Period Report	Part 1.C.(3)(a)	740.88	9.07

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2009-10

Period: Annual

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2009 Only) 1. 1st CD	92,872.50	682.50
B. Summer Intersession Courses (Summer 2010 - Prior to July 1, 2010) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2009 (Exclusive of Summer Intersession) 1. 1st CD Day	66,815.00	1,347.50
2. 1st CD Extended Day	0.00	0.00
January 1 - April 15, 2010 3. 1st CD Day	51,808.75	726.25
4. 1st CD Extended Day	0.00	0.00
April 16 - June 30, 2010 5. 1st CD Day	87.50	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	177.00	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	244.57	4.93
Second Period Report	Part 1.A.(2)	176.90	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	225.92	3.95
Annual Period Report	Part 1.A.(2)	176.90	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	226.12	3.95
ReCalc Period Report	Part 1.A.(2)	176.90	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	226.12	3.95

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year:

Period:

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCalc Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2009-10

Period: Annual

683 Ventura College

First Period Report	Annualizer
A. Part II	1.9990
B. Part III	2.4300
C. Part IV Non-Credit	1.8500
Credit	2.3000
D. Part V	2.0670
E. Part VI	1.9192
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.9000
Credit	1.7000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

California Community Colleges
2009-10 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office:

Annual Period
July 15, 2010

Ventura County CCD
FACULTY CONTACT HOURS

Ventura College

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	197.00	7,326.00	1.0269
3. Positive Attendance Credit Courses	0.00	8,460.50	1.0000
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	0.00	6,435.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	84.00	1,753.00	1.0479
2. Noncredit Distance Education	0.00	0.00	1.0000