

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - State Residents

ReCal Period
Date Due in Chancellor's Office:

Ventura County CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	2, 275.46	2, 275.46
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	2.28	2.28
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	19, 500.06	19, 500.06
(b) Daily Census Contact Hours (Part III)	1, 418.54	1, 418.54
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	190.51	190.51
(b) Credit (Part IV.D.)	581.62	581.62
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1, 839.92	1, 839.92
(b) Daily Census Procedure Courses (Part VI.)(Credit)	649.96	649.96
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	26, 458.35	26, 458.35

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	142.66
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	26.85
2. Credit	776.67

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - Non-Residents

ReCal Period
Date Due in Chancellor's Office:

Ventura County CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	38.82	38.82
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.53	0.53
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	309.55	309.55
(b) Daily Census Contact Hours (Part III)	25.65	25.65
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	14.68	14.68
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	19.14	19.14
(b) Daily Census Procedure Courses (Part V.)(Credit)	6.85	6.85
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	415.22	415.22

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: ReCal

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	227,063.90	4,018.80
2. 1st CW Extended Day	74,579.94	943.02
Second Primary Term		
3. 1st CW Day	214,500.50	3,479.00
4. 1st CW Extended Day	68,857.30	845.50
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	20,033.45	331.39
Second Period Report Part 1.C.(1)(a)	19,314.14	311.70
Annual Period Report Part 1.C.(1)(a)	19,504.98	309.55
ReCal Period Report Part 1.C.(1)(a)	19,500.06	309.55

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: ReCal

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 580511	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	901,217.30	15,717.55
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	1,184.00	279.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	311,916.60	5,084.56
2. 1st CD Extended Day	54,418.00	746.50
January 1 - April 15, 2012 3. 1st CD Day	286,805.75	6,632.90
4. 1st CD Extended Day	91,588.30	1,007.50
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	1,668.34	29.78
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,412.49	22.21
Second Period Report	Part 1.A.(2)	1,639.31	29.04
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	1,346.83	25.33
Annual Period Report	Part 1.A.(2)	1,716.60	29.94
	Part 1.B.(2)	2.25	0.53
	Part 1.C.(1)(b)	1,418.54	25.65
ReCal Period Report	Part 1.A.(2)	1,716.60	29.94
	Part 1.B.(2)	2.25	0.53
	Part 1.C.(1)(b)	1,418.54	25.65

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2011-12

Period: ReCal

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 580071	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	81,736.74	3,573.96
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2012)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2011	8,349.12	0.00 **
2. January 1 - April 15, 2012	0.00	0.00 **
3. April 16 - June 30, 2012	91,668.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2011 Day	112,586.28	3,409.20
Extended Day	6,921.00	267.00
5. January 1 - April 15, 2012 Day	27,619.00	331.00
Extended Day	977.25	0.00
6. April 16 - June 30, 2012 Day	141,666.73	3,630.52
Extended Day	15,575.00	71.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	150.42	6.81
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	2.67	0.00
	Part 1.C.(2)(b)	277.97	3.96
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	150.42	6.81
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	42.07	0.00
	Part 1.C.(2)(b)	548.94	18.74
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	155.69	6.81
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	190.51	0.00
	Part 1.C.(2)(b)	581.62	14.68
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	155.69	6.81
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	190.51	0.00
	Part 1.C.(2)(b)	581.62	14.68

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2011-12

Period: ReCal

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5		Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term			
1. 1st CW	Day	24,516.00	252.00
2. 1st CW	Extended Day	2,570.00	44.00
Second Primary Term			
1. 1st CW	Day	26,256.50	266.00
2. 1st CW	Extended Day	1,855.00	12.00
Third Primary Term			
1. 1st CW	Day	0.00	0.00
2. 1st CW	Extended Day	0.00	0.00

+ Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	1,778.06	19.74
Second Period Report	Part 1.C.(3)(a)	1,795.64	18.97
Annual Period Report	Part 1.C.(3)(a)	1,839.92	19.14
ReCal Period Report	Part 1.C.(3)(a)	1,839.92	19.14

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2011-12

Period: ReCal

Ventura County CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	211,662.50	1,085.00
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	17.50	0.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	166,906.25	1,802.50
2. 1st CD Extended Day	21,035.00	157.50
January 1 - April 15, 2012 3. 1st CD Day	128,668.75	1,268.75
4. 1st CD Extended Day	24,622.50	367.50
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	387.20	2.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	702.56	7.07
Second Period Report	Part 1.A.(2)	373.44	1.80
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	620.59	6.40
Annual Period Report	Part 1.A.(2)	403.17	2.07
	Part 1.B.(2)	0.03	0.00
	Part 1.C.(3)(b)	649.96	6.85
ReCal Period Report	Part 1.A.(2)	403.17	2.07
	Part 1.B.(2)	0.03	0.00
	Part 1.C.(3)(b)	649.96	6.85

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year:

Period:

- COMPOSITE

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

Part IX - AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

Fiscal Year: 2011-12

Period: ReCal

Ventura County CCD

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the non-resident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g., please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount

638

Special Admit (Full-Time and Part-Time P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 4880 or 4880.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students Col. 1	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
403.01	40.35	20.15	5.00%

* Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

No Centers

No CDCP Noncredit Courses

CALIFORNIA COMMUNITY COLLEGES
ANNUAL REPORT APPLICATION FOR ADJUSTMENT
FULL-TIME EQUIVALENT STUDENT (FTES), APPRENTICE HOURS, OTHER
(CCFS-320 and CCFS-321)

Due: October 1 (Lottery and Recal); November 1 (Recal)

PART I. ADJUSTMENTS

FOR EACH INDIVIDUAL TYPE OF ERROR OR CHANGE, PROVIDE THE FOLLOWING INFORMATION.

PART II. CERTIFICATION

I, the district Chief Executive Officer, hereby certify that, to the best of my knowledge and belief

1. The facts, figures, and explanations contained in this application and the attached amended CCFS-320 and/or CCFS-321 report are true and correct; and
2. All corrections have been made in conformance with the instructions below.

Chief Executive Officer: Susan Johnson

Signature: _____

Signature Date: _____

Electronic Certification Date: Tuesday, October 02, 2012

DISTRICT CONTACT PERSON:

Name: John Cooney

Title: Data Analyst

Phone: 8056525564

e-mail: jcooney@vcccd.edu

INSTRUCTIONS

1. Certification of This Report

An *Annual Report Application for Adjustment (CCFS-317)* under *California Code of Regulations, Title 5, Section 58134* must be certified by the community college district chief executive officer.

2. Number and Distribution of copies

Prepare an original and one copy of CCFS-317 and attach to amended CCFS-320 and/or CCFS-321 report for distribution as follows:

- | | |
|-----------|--|
| Original | -> Fiscal Services Unit
California Community Colleges Chancellor's Office |
| Duplicate | -> District Records |

3. Filing Due Dates

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controller's Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES submitted after October 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of next year.

4. Number of Applications

While separate errors or needed changes shall be individually detailed on the CCFS-317, only one amended CCFS-320 or CCFS-321 report shall be submitted with each CCFS-317.

Please return completed form to:

CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
State Residents

ReCal Period
Date Due in Chancellor's Office:

Ventura County CCD
Moorpark College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 110.36	1, 110.36
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	7, 962.01	7, 962.01
(b) Daily Census Contact Hours (Part III)	981.42	981.42
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	27.40	27.40
(b) Credit (Part IV.D.)	203.55	203.55
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	680.88	680.88
(b) Daily Census Procedure Courses (Part VI.)(Credit)	393.85	393.85
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	11, 359.47	11, 359.47

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	26.85
2. Credit	57.41

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

ReCal Period
Date Due in Chancellor's Office:

Ventura County CCD
Moorpark College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	24.10	24.10
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.19	0.19
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	146.86	146.86
(b) Daily Census Contact Hours (Part III)	17.59	17.59
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	9.71	9.71
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	8.00	8.00
(b) Daily Census Procedure Courses (Part VI.)(Credit)	4.27	4.27
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	210.72	210.72

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: ReCal

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	98,955.60	1,866.20
2. 1st CW Extended Day	25,708.34	458.52
Second Primary Term		
3. 1st CW Day	90,854.00	1,717.50
4. 1st CW Extended Day	23,342.30	363.50
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	8,197.56	154.98
Second Period Report Part 1.C.(1)(a)	7,929.90	149.38
Annual Period Report Part 1.C.(1)(a)	7,965.17	146.86
ReCal Period Report Part 1.C.(1)(a)	7,962.01	146.86

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: ReCal

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	423,129.00	8,785.50
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	0.00	101.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	226,140.00	3,169.50
2. 1st CD Extended Day	32,777.00	376.50
January 1 - April 15, 2012 3. 1st CD Day	214,111.50	4,872.50
4. 1st CD Extended Day	42,214.50	818.00
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	780.75	16.57
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	0.00	0.00
Second Period Report	Part 1.A.(2)	755.58	16.03
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	930.00	17.42
Annual Period Report	Part 1.A.(2)	805.96	16.73
	Part 1.B.(2)	0.00	0.19
	Part 1.C.(1)(b)	981.42	17.59
ReCal Period Report	Part 1.A.(2)	805.96	16.73
	Part 1.B.(2)	0.00	0.19
	Part 1.C.(1)(b)	981.42	17.59

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2011-12

Period: ReCal

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2011 Only)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	58,433.46	3,186.50
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2012)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2011	7,647.12	0.00 **
2. January 1 - April 15, 2012	0.00	0.00 **
3. April 16 - June 30, 2012	6,738.22	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2011	48,491.50	2,774.50
	Extended Day	4,426.00
	0.00	0.00
5. January 1 - April 15, 2012	3,966.00	265.00
	Extended Day	228.00
	0.00	0.00
6. April 16 - June 30, 2012	46,379.25	2,057.25
	Extended Day	3,371.25
	0.00	0.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	106.03	6.07
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	106.03	6.07
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	38.73	0.00
	Part 1.C.(2)(b)	151.95	14.45
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	111.30	6.07
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	27.40	0.00
	Part 1.C.(2)(b)	203.55	9.71
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	111.30	6.07
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	27.40	0.00
	Part 1.C.(2)(b)	203.55	9.71

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2011-12

Period: ReCal

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	9,494.50	112.00
2. 1st CW Extended Day	1,979.00	36.00
Second Primary Term		
1. 1st CW Day	7,447.00	80.00
2. 1st CW Extended Day	1,506.00	12.00
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	736.90	9.87
Second Period Report	Part 1.C.(3)(a)	665.77	8.03
Annual Period Report	Part 1.C.(3)(a)	680.88	8.00
ReCal Period Report	Part 1.C.(3)(a)	680.88	8.00

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2011-12

Period: ReCal

Moorpark College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	101,377.50	682.50
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	107,782.50	971.25
2. 1st CD Extended Day	7,490.00	105.00
January 1 - April 15, 2012 3. 1st CD Day	81,733.75	953.75
4. 1st CD Extended Day	9,765.00	210.00
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	177.23	1.13
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	0.00	0.00
Second Period Report	Part 1.A.(2)	173.00	1.03
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	384.91	4.22
Annual Period Report	Part 1.A.(2)	193.10	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	393.85	4.27
ReCal Period Report	Part 1.A.(2)	193.10	1.30
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	393.85	4.27

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year:

Period:

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2011-12

Period: ReCal

681 Moorpark College

First Period Report	Annualizer
A. Part II	2.0000
B. Part III	2.0000
C. Part IV Non-Credit	2.0000
Credit	2.0000
D. Part V	2.0000
E. Part VI	2.0000
F. Part VII	2.0000
Second Period Report	Annualizer
A. Part II	1.0355
B. Part III	1.0000
C. Part IV Non-Credit	2.6590
Credit	3.1179
D. Part V	1.0300
E. Part VI	1.0300
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

California Community Colleges
2011-12 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

ReCal Period

Date Due in Chancellor's Office:

Ventura County CCD
FACULTY CONTACT HOURS

Moorpark College

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
State Residents

ReCal Period
Date Due in Chancellor's Office:

Ventura County CCD
Oxnard College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	208.76	208.76
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	1.49	1.49
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	3, 636.70	3, 636.70
(b) Daily Census Contact Hours (Part III)	214.18	214.18
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	117.66	117.66
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	352.77	352.77
(b) Daily Census Procedure Courses (Part VI.)(Credit)	152.83	152.83
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	4, 684.39	4, 684.39

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	66.15
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	311.36

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

ReCal Period
Date Due in Chancellor's Office:

Ventura County CCD
Oxnard College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	0.92	0.92
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.03	0.03
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	21.27	21.27
(b) Daily Census Contact Hours (Part III)	0.12	0.12
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	0.51	0.51
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1.37	1.37
(b) Daily Census Procedure Courses (Part VI.)(Credit)	1.30	1.30
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	25.52	25.52

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: ReCal

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	40,120.35	217.00
2. 1st CW Extended Day	18,525.00	74.00
Second Primary Term		
3. 1st CW Day	34,972.60	236.00
4. 1st CW Extended Day	15,483.00	111.00
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	3,912.67	19.40
Second Period Report Part 1.C.(1)(a)	3,589.06	20.77
Annual Period Report Part 1.C.(1)(a)	3,637.83	21.27
ReCal Period Report Part 1.C.(1)(a)	3,636.70	21.27

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: ReCal

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	93,818.30	344.75
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	768.00	16.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	38,486.00	0.66
2. 1st CD Extended Day	9,090.00	0.00
January 1 - April 15, 2012 3. 1st CD Day	33,575.25	64.00
4. 1st CD Extended Day	31,292.50	0.00
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	178.22	0.66
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	0.00	0.00
Second Period Report	Part 1.A.(2)	174.05	0.66
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	207.84	0.12
Annual Period Report	Part 1.A.(2)	178.70	0.66
	Part 1.B.(2)	1.46	0.03
	Part 1.C.(1)(b)	214.18	0.12
ReCal Period Report	Part 1.A.(2)	178.70	0.66
	Part 1.B.(2)	1.46	0.03
	Part 1.C.(1)(b)	214.18	0.12

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2011-12

Period: ReCal

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2011 Only)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	3,145.00	138.00
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2012)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2011	0.00	0.00 **
2. January 1 - April 15, 2012	0.00	0.00 **
3. April 16 - June 30, 2012	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2011	Day	20,190.56
	Extended Day	0.00
5. January 1 - April 15, 2012	Day	2,996.00
	Extended Day	0.00
6. April 16 - June 30, 2012	Day	28,854.98
	Extended Day	9,728.50
		204.05
		0.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	5.99	0.26
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	5.99	0.26
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	110.08	0.31
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	5.99	0.26
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	117.66	0.51
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	5.99	0.26
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	117.66	0.51

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2011-12

Period: ReCal

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	4,735.00	11.00
2. 1st CW Extended Day	316.00	8.00
Second Primary Term		
1. 1st CW Day	5,183.00	22.00
2. 1st CW Extended Day	349.00	0.00
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	336.73	1.27
Second Period Report	Part 1.C.(3)(a)	345.07	1.27
Annual Period Report	Part 1.C.(3)(a)	352.77	1.37
ReCal Period Report	Part 1.C.(3)(a)	352.77	1.37

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2011-12

Period: ReCal

Oxnard College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	12,635.00	0.00
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	17.50	0.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	21,367.50	262.50
2. 1st CD Extended Day	13,545.00	52.50
January 1 - April 15, 2012 3. 1st CD Day	31,150.00	262.50
4. 1st CD Extended Day	14,175.00	105.00
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	24.07	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	0.00	0.00
Second Period Report	Part 1.A.(2)	21.27	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	140.53	1.10
Annual Period Report	Part 1.A.(2)	24.07	0.00
	Part 1.B.(2)	0.03	0.00
	Part 1.C.(3)(b)	152.83	1.30
ReCal Period Report	Part 1.A.(2)	24.07	0.00
	Part 1.B.(2)	0.03	0.00
	Part 1.C.(3)(b)	152.83	1.30

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year:

Period:

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2011-12

Period: ReCal

682 Oxnard College

First Period Report	Annualizer
A. Part II	2.0000
B. Part III	2.0000
C. Part IV Non-Credit	2.0000
Credit	2.0000
D. Part V	2.0000
E. Part VI	2.0000
F. Part VII	2.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.5000
Credit	2.5000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

California Community Colleges
2011-12 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

ReCal Period

Date Due in Chancellor's Office:

Ventura County CCD
FACULTY CONTACT HOURS

Oxnard College

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
 State Residents

ReCal Period
 Date Due in Chancellor's Office:

Ventura County CCD
 Ventura College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	956.34	956.34
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.79	0.79
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	7,901.35	7,901.35
(b) Daily Census Contact Hours (Part III)	222.94	222.94
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	163.11	163.11
(b) Credit (Part IV.D.)	260.41	260.41
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	806.27	806.27
(b) Daily Census Procedure Courses (Part VI.)(Credit)	103.28	103.28
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	10,414.49	10,414.49

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	76.51
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	407.90

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

ReCal Period
Date Due in Chancellor's Office:

Ventura County CCD
Ventura College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	13.80	13.80
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.31	0.31
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	141.42	141.42
(b) Daily Census Contact Hours (Part III)	7.94	7.94
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	4.46	4.46
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	9.77	9.77
(b) Daily Census Procedure Courses (Part VI.)(Credit)	1.28	1.28
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	178.98	178.98

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: ReCal

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	87,987.95	1,935.60
2. 1st CW Extended Day	30,346.60	410.50
Second Primary Term		
3. 1st CW Day	88,673.90	1,525.50
4. 1st CW Extended Day	30,032.00	371.00
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	7,923.22	157.01
Second Period Report Part 1.C.(1)(a)	7,795.18	141.55
Annual Period Report Part 1.C.(1)(a)	7,901.98	141.42
ReCal Period Report Part 1.C.(1)(a)	7,901.35	141.42

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: ReCal

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	384,270.00	6,587.30
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	416.00	162.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	47,290.60	1,914.40
2. 1st CD Extended Day	12,551.00	370.00
January 1 - April 15, 2012 3. 1st CD Day	39,119.00	1,696.40
4. 1st CD Extended Day	18,081.30	189.50
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	709.37	12.55
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	0.00	0.00
Second Period Report	Part 1.A.(2)	709.68	12.35
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	208.99	7.79
Annual Period Report	Part 1.A.(2)	731.94	12.55
	Part 1.B.(2)	0.79	0.31
	Part 1.C.(1)(b)	222.94	7.94
ReCal Period Report	Part 1.A.(2)	731.94	12.55
	Part 1.B.(2)	0.79	0.31
	Part 1.C.(1)(b)	222.94	7.94

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2011-12

Period: ReCal

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2011 Only)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	20,158.28	249.46
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2012)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2011	702.00	0.00 **
2. January 1 - April 15, 2012	0.00	0.00 **
3. April 16 - June 30, 2012	84,929.78	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2011	43,904.22	634.70
	Extended Day	2,495.00
5. January 1 - April 15, 2012	20,657.00	0.00
	Extended Day	749.25
6. April 16 - June 30, 2012	66,432.50	1,369.22
	Extended Day	2,475.25
		71.00

+ Not to be included for FTES purposes.

** Report hours generated by non-residents for which FTES are not claimed for non-credit courses

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	38.40	0.48
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	0.00	0.00
	Part 1.C.(2)(b)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	38.40	0.48
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	3.34	0.00
	Part 1.C.(2)(b)	286.91	3.98
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	38.40	0.48
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	163.11	0.00
	Part 1.C.(2)(b)	260.41	4.46
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.A.(2)	38.40	0.48
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	163.11	0.00
	Part 1.C.(2)(b)	260.41	4.46

PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Weekly Census

Fiscal Year: 2011-12

Period: ReCal

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	10,286.50	129.00
2. 1st CW Extended Day	275.00	0.00
Second Primary Term		
1. 1st CW Day	13,626.50	164.00
2. 1st CW Extended Day	0.00	0.00
Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

+ Not to be included for FTES purposes.
One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	704.43	8.60
Second Period Report	Part 1.C.(3)(a)	784.80	9.67
Annual Period Report	Part 1.C.(3)(a)	806.27	9.77
ReCal Period Report	Part 1.C.(3)(a)	806.27	9.77

PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

Daily Census

Fiscal Year: 2011-12

Period: ReCal

Ventura College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	97,650.00	402.50
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	37,756.25	568.75
2. 1st CD Extended Day	0.00	0.00
January 1 - April 15, 2012 3. 1st CD Day	15,785.00	52.50
4. 1st CD Extended Day	682.50	52.50
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	0.00	0.00

FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	185.90	0.87
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	0.00	0.00
Second Period Report	Part 1.A.(2)	179.17	0.77
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	95.15	1.08
Annual Period Report	Part 1.A.(2)	186.00	0.77
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	103.28	1.28
ReCal Period Report	Part 1.A.(2)	186.00	0.77
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	103.28	1.28

PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

NonCredit

Fiscal Year:

Period:

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
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FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2011-12

Period: ReCal

683 Ventura College

First Period Report	Annualizer
A. Part II	2.0000
B. Part III	2.0000
C. Part IV Non-Credit	2.0000
Credit	2.0000
D. Part V	2.0000
E. Part VI	2.0000
F. Part VII	2.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	2.5000
Credit	2.3155
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000
Second Period Report	Annualizer
A. Part II	1.0000
B. Part III	1.0000
C. Part IV Non-Credit	1.0000
Credit	1.0000
D. Part V	1.0000
E. Part VI	1.0000
F. Part VII	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

California Community Colleges
2011-12 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

ReCal Period

Date Due in Chancellor's Office:

Ventura County CCD
FACULTY CONTACT HOURS

Ventura College

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	0.00	0.00	1.0000
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000